

LABOR SAVINGS WITH THE THUNDERVOLT PARK & CHARGE SYSTEM

INDOOR YEAR ROUND OPERATION: 12 MONTHS | OFF SEASON (FALL)

	Staff per Shift	Shifts per Day	Cost per Hour (\$10 per hour+ Load of 15%)	Cost per Day*	Cost per Week	Months of Operation	Total Cost per Period
Monday through Thursday * Operating Hours of 12pm-12pm	1	2	\$11.50	\$138.00	\$966.00	4	\$16,742.71
Friday Though Sunday *Operating hours 12pm-12pm	2	2	\$11.50	\$276.00	\$1,932.00	4	\$33,485.42
TOTAL FOR OFF SEASON:							\$50,228.14

INDOOR YEAR ROUND OPERATION: 12 MONTHS | PRIME SEASON (WINTER/SPRING/SUMMER)

Monday through Thursday * Operating Hours of 11pm- 11pm	1	2	\$11.50	\$138.00	\$966.00	8	\$33,485.42
Friday Though Sunday * Operating Hours of 11pm- 11pm	2	2	\$11.50	\$276.00	\$1,932.00	8	\$66,970.85
TOTAL FOR PRIME SEASON:							\$100,456.27

TOTAL COST PER SEASON (12 MONTHS) \$150,684.41

MANUALLY PLUGGED CHARGING SYSTEM

INDOOR YEAR ROUND OPERATION: 12 MONTHS | OFF SEASON (SPRING/FALL)

	Staff per Shift	Shifts per Day	Cost per Hour (\$10 per hour+ Load of 15%)	Cost per Day*	Cost per Week	Months of Operation	Total Cost per Period
Monday through Thursday *Operating hours 12-12	2	2	\$11.50	\$368.00	\$2,576.00	4	\$44,647.23
Friday Though Sunday *Operating hours 12-12	4	2	\$11.50	\$552.00	\$3,864.00	4	\$66,970.85
TOTAL FOR OFF SEASON:							\$111,618.08

INDOOR YEAR ROUND OPERATION: 12 MONTHS | PRIME SEASON (WINTER/SPRING/SUMMER)

Monday through Thursday *Operating hours 12-12	4	2	\$11.50	\$552.00	\$3,864.00	8	\$133,941.70
Friday Though Sunday *Operating hours 12-12	4	2	\$11.50	\$552.00	\$3,864.00	8	\$133,941.70
TOTAL FOR PRIME SEASON:							\$267,883.39

TOTAL COST PER SEASON (12 MONTHS) \$379,501.47

SAVINGS IN LABOR OF PARK AND CHARGE VS. MAUALLY PLUGGED CHARGING SYSTEM	Yearly Park & Charge Labor Costs \$150,684.41	Yearly Manual Labor Costs \$379,501.47	TOTAL SAVINGS PER YEAR \$228,817.06
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