

LABOR SAVINGS WITH THE THUNDERVOLT ELECTRIC OPERATING SYSTEM

INDOOR YEAR ROUND OPERATIONS: 12 MONTHS | OFF SEASON (FALL)

	Staff per Shift	Shifts per Day	Cost per Hour (\$10 per hour+ Load of 15%)	Cost per Day*	Cost per Week	Months of Operation	Total Cost per Period
Monday through Thursday * Operating Hours of 12pm- 12pm	1	2	\$11.50	\$138.00	\$966.00	4	\$16,742.71
Friday Though Sunday *Operating hours 12-12	2	2	\$11.50	\$276.00	\$1,932.00	4	\$33,485.42
TOTAL FOR OFF SEASON:							\$50,228.14

PRIME SEASON (WINTER/SPRING/SUMMER)

Monday through Thursday * Operating Hours of 11pm- 11pm	1	2	\$11.50	\$138.00	\$966.00	8	\$33,485.42
Friday Though Sunday * Operating Hours of 11pm- 11pm	2	2	\$11.50	\$276.00	\$1,932.00	8	\$66,970.85
TOTAL FOR PRIME SEASON:							\$100,456.27

TOTAL COST PER SEASON (12 MONTHS)

\$150,684.41

GAS OPERATION

INDOOR YEAR ROUND USAGE: 12 MONTHS | OFF SEASON (SPRING/FALL)

	Staff per Shift	Shifts per Day	Cost per Hour (\$10 per hour+ Load of 15%)	Cost per Day*	Cost per Week	Months of Operation	Total Cost per Period
Monday through Thursday *Operating hours 12-12	2	2	\$11.50	\$368.00	\$2,576.00	4	\$44,647.23
Friday Though Sunday *Operating hours 12-12	3	2	\$11.50	\$414.00	\$2,898.00	4	\$50,228.14
TOTAL FOR OFF SEASON:							\$94,875.37

PRIME SEASON (WINTER/SPRING/SUMMER)

Monday through Thursday *Operating hours 12-12	2.5	2	\$11.50	\$345.00	\$2,415.00	8	\$83,713.56
Friday Though Sunday *Operating hours 12-12	3.5	2	\$11.50	\$483.00	\$3,381.00	8	\$117,198.98
TOTAL FOR PRIME SEASON:							\$200,912.54

TOTAL COST PER SEASON (12 MONTHS)

\$295,787.91

SAVINGS IN LABOR OF ELECTRIC OPERATION VS. GAS OPERATION	Yearly Park & Charge Labor Costs	Yearly Manual Labor Costs	TOTAL SAVINGS PER YEAR
	\$150,684.41	\$295,787.91	\$145,103.50