

LABOR SAVINGS WITH THE THUNDERVOLT ELECTRIC OPERATING SYSTEM

OUTDOOR SEASONAL USAGE: 7 MONTH YEAR
OFF SEASON (SPRING/FALL) ELECTRIC OPERATION

	Staff per Shift	Shifts per Day	Cost per Hour (\$10 per hour+ Load of 15%)	Cost per Day*	Cost per Week	Months of Operation	Total Cost per Period
Monday through Thursday * Operating Hours of 2pm- 10pm	1	1	\$11.50	\$92.00	\$644.00	4	\$11,161.81
Friday Though Sunday *Operating hours 12-12	2	2	\$11.50	\$276.00	\$1,932.00	4	\$33,485.42
TOTAL FOR OFF SEASON:							\$44,647.23
PRIME SEASON (SUMMER)							
Monday through Thursday * Operating Hours of 11pm- 11pm	1	2	\$11.50	\$138.00	\$966.00	3	\$12,557.03
Friday Though Sunday * Operating Hours of 11pm- 11pm	2	2	\$11.50	\$276.00	\$1,932.00	3	\$25,114.07
TOTAL FOR PRIME SEASON:							\$100,456.27
TOTAL COST PER SEASON (12 MONTHS)							\$37,671.10

GAS OPERATION

OUTDOOR SEASONAL USAGE: 7 MONTH YEAR | OFF SEASON (SPRING/FALL)

	Staff per Shift	Shifts per Day	Cost per Hour (\$10 per hour+ Load of 15%)	Cost per Day*	Cost per Week	Months of Operation	Total Cost per Period
Monday through Thursday *Operating hours 12-12	2	1	\$11.50	\$184.00	\$1,288.00	4	\$22,323.62
Friday Though Sunday *Operating hours 12-12	3	2	\$11.50	\$414.00	\$2,898.00	4	\$50,228.14
TOTAL FOR OFF SEASON:							\$72,551.75
PRIME SEASON (SUMMER)							
Monday through Thursday *Operating hours 12-12	2.5	2	\$11.50	\$345.00	\$2,415.00	3	\$31,392.59
Friday Though Sunday *Operating hours 12-12	3.5	2	\$11.50	\$483.00	\$3,381.00	3	\$48,949.62
TOTAL FOR PRIME SEASON:							\$275,342.20
TOTAL COST PER SEASON (12 MONTHS)							\$147,893.96

SAVINGS IN LABOR OF ELECTRIC OPERATION VS. GAS OPERATION	Yearly Park & Charge Labor Costs	Yearly Manual Labor Costs	TOTAL SAVINGS PER YEAR
	\$82,318.33	\$147,893.96	\$65,575.62